

Delta Master

Cómo adquirir nuestras soluciones



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Objetivos y Beneficios

- ✓ Solución SaaS:
 - Reducir las inversiones y los costes fijos
 - Rapidez en el despliegue <<de las soluciones
 - Obtener acceso a la aplicación desde cualquier dispositivo y desde cualquier lugar
- ✓ Instalación en sus servidores
- ✓ Un alto nivel de mantenimiento y actualizaciones del SW

Principales funcionalidades

- ✓ Es una aplicación full web en los reporting y dispone de funcionalidades de movilidad
- ✓ Es una aplicación cliente/servidor para la gestión de la planificación/presupuestación y la creación del datamark
- ✓ Si la desea SaaS se aloja en Microsoft Azure Cloud con los niveles de seguridad que el cliente exija

Entorno	Servidor	CPU	Memoria	Disco	Software
PRODUCCION	SQL	2	8 GB	300 GB	Windows 2012, SQL 2014 Standard (versión Enterprise si se requiere encriptación TDE)
	Aplicaciones	2	8 GB	200 GB	Windows 2012, Licencias "RemoteApp"
TEST	SQL	2	8 GB	300 GB	Windows 2012, SQL 2014 Standard (versión Enterprise si se requiere encriptación TDE)
	Aplicaciones	2	8 GB	200 GB	Windows 2012, Licencias "RemoteApp"

Un ejemplo

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Cómo cotizar la solución

Cómo solicitar una cotización

- ✓ Multi-idioma, Multi-divisas y gestión de Grupos
- ✓ Estos son los principales módulos/funcionalidades de la aplicación:

- ✓ Si nos envía un email en pocas horas dispondrá de un cuestionario donde podremos cotizar con precisión el coste

01 Intelligent dashboards

A dashboard in DeltaMaster serves as a gateway to all your analysis and reporting applications. You can assign a main KPI for example, incoming orders, gross margin, pipeline, or close rates - to every application. DeltaMaster will then transform it into an impressive, color-coded overview of your current business performance so you know which topics you should focus on first. DeltaMaster even takes care of the parameterization, configuration, and layout for you.

02 Standard Reporting

Every company needs standard reports to steer performance, analyze variances, and forecast future business activities. With DeltaMaster, you can generate them in minutes with the help of the start wizard. Using drag-and-drop functions, you simply choose the desired methods to measure performance - for example, gross margin calculations, P&L or input-output calculations in short and long-term views. The wizard will automatically integrate all necessary structures to dynamically calculate cumulatives and variances to the budget or previous year into your data model. Many other so-called BI tools can't even do that manually, let alone automatically.

03 Integrated forecast

With a single click, you can create forecasts and projections for all actuals in DeltaMaster. Choose from simple, robust methods such as exponential smoothing and linear regression, values calculated from external modules, or a custom method developed by our forecasting experts. You can also create custom forecast modes with the help of simple dialog boxes and powerful MDX queries.

04 Open data storage

For enterprise reporting and KPI monitoring, you use the interfaces to the usual data warehouse systems of the major vendors. Unlike other products, DeltaMaster does not use proprietary data storage. Many of our clients value this independency. We support the following databases: Microsoft SQL Server/Analysis Services, SAP BW/Netweaver BI/HANA, IBM Cognos TM1, Oracle OLAP, Oracle Essbase, Infor.

05 Flexibility

With DeltaMaster, you can design highly individualized applications for sales, purchasing, production, logistics, finance, marketing, CRM, after sales, sales planning, quality assurance, field sales management, etc. Since it is a standard product, all clients receive the exact same software and all existing applications stay compatible following a system update. We also integrate specific requests into the system so that our entire client base profits from the added functionality.

06 Collaboration

DeltaMaster helps you share insights quickly and easily. Add extensive comments, send a report spontaneously, or work with other report editors simultaneously on the same application with the RepositoryService.

07 Role-based access

DeltaMaster manages data user and access in a role-based access model. Executives and supervisory board members use DeltaMaster for their reports, performance control, templates and reports that work best as well on paper or tablet as on a PC. Managing directors and department managers appreciate the option to explore details - either through pre-defined analysis paths or automatically generated paths in the result hierarchies, when asked to look into more specific questions, executive reports and support teams are created that they can provide even deeper or wider perspectives all within the same tool. This supports the smooth transition between roles and responsibilities that is typical in modern companies. DeltaMaster RepositoryService ensures that data and views fit together.

22 Cloud BI

DeltaMaster delivers powerful BI for both headquarters and branch offices. DeltaMaster Repository administrators all users, reports, and permissions and applies them to Windows, Web, and mobile environments. This ensures consistent applications that are easy to update and maintain. You can also use DeltaMaster offline, which is especially useful in global planning and budget consolidation processes.

23 Kiosk systems and business control centers

DeltaMaster makes the information in your company accessible and instantly usable without any setup times and little to no interaction. We offer solutions for kiosk systems, monitor walls, and business control centers. Mobile users do not need to take their devices with them - there are devices ready where you need them. You can also integrate images, films, Web sites, and video streams as part of a multimedia corporate communications concept.

24 Office-integration

You can export DeltaMaster analyses and reports to HTML, PDF, Word, Excel, and PowerPoint files. For writing-intensive reports with custom designs, DeltaMaster also offers a live integration in Word. With this add-in, you can transfer reports and report elements down to individual cells and update them dynamically. This functionality is also available for PowerPoint.

License	Functionality
REPORTING	Report creation, report display, report distribution, ad hoc analysis, self-service, role administration
PLANNING	Creation of input templates, budget data entry, budget data import, comments, calculation rules, REPORTING
ANALYSE	Statistics, business analytics, data mining, forecasting (predictive analytics), REPORTING, PLANNING
KIOSK	Split screen, combination of various information sources, interaction, refresh, monitoring
ETL	Definition and provisioning of reporting and analysis data

10 Mobility

DeltaMaster flexibly accommodates the unique features of modern output media. Most people, for example, view mobile devices in portrait mode but standard computer screens in landscape mode. Both the design templates and functional concepts in DeltaMaster take this into account. The reports of DeltaMaster look just as impressive on the big screens of laptops, desktops, kiosk systems, and business control centers as the smaller displays of smartphones and tablets. You can centrally store data and applications in the cloud and use them both online or offline.

08 Ad hoc analysis

DeltaMaster gives your management support team the flexibility they need to conduct creative, experimental analyses. This includes drill-and-able or pivoting functions to compare and analyze cube members, reports, products or other attributes on any level. You can group and classify objects by attributes dynamically or with fixed hierarchies - regardless of their origin. Wizard helps you calculate quotients, ratios, variances, or median-like statistical values. Using drag-and-drop functions, you can visualize the results with charts, bar or column elements. You can even apply differences to averages, kumulativwertes, and other complex calculations to existing data with just a click of a button.

09 Business methods

DeltaMaster offers a selection of pre-defined and custom business methods. These include rankings, time series, portfolio, concentration, map location, and cross-table analysis, early warning signals, and drill-through functions to individual postings. These methods require no parameterization and are designed to work in every data model.

11 Data Mining

DeltaMaster brings the power of data mining to business users. This helps you conduct analyses without knowing the objective beforehand. Instead, the data should reveal it. With DeltaMaster, setting the necessary parameters is simple. You get results and clear explanations that you can simply pass on to management without any additional work. Supported methods include multidimensional rankings, component comparisons, shopping cart analyses, and Bayes method.

12 Self-service BI

DeltaMaster supports spontaneous self-service analysis - even on new pools of data. Once you have imported your Excel, Access, or other relational sources, you can get right to work. During the modeling process, DeltaMaster automatically recognizes measures and dimensions as well as which levels belong to a hierarchy. Best of all, users don't require IT support or special technical skills. With just a few steps, they can access their data in a clean, structured model for further analysis.



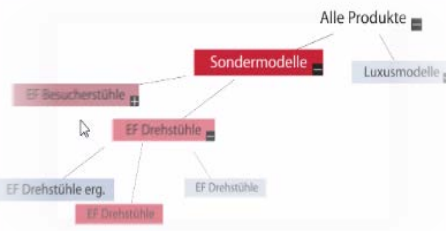
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Algunas referencias

Automotive	Beverages	Chemical Industry
<ul style="list-style-type: none"> Aebi Schmidt BMW Bosch Automotive Aftermarket Daimler Motea MS Motorservice International NORMA Group Porsche Reif SMR Korea Automotive Volkswagen 	<ul style="list-style-type: none"> Brauerel Erdinger MARS Drinks Mövenpick Wein SL Jakobsbrennerei Schuler 	<ul style="list-style-type: none"> Bayer CropScience BrüggemannChemical



Financial Services	Food	Healthcare
<ul style="list-style-type: none"> BayernInvest BonusCard.ch Deutsche Vermögensberatung Europäisch-Iranische Handelsbank GKK Partners HANSAINVEST Real Assets Leonteq Securities Pantaenius Porsche Financial Group Universal-Investment Velero Partners Verti Versicherungen zfh Zukunftsfonds Heilbronn 	<ul style="list-style-type: none"> BÜRGER Conditorei Coppenrath & Wiese ELO-FROST Glockenbrot Bäckerei PMG Premium Mühlen Gruppe Schneekoppe Schwartauer Werke SENNA Nahrungsmittel Wilhelm Brandenburg Wolf ButterBack 	<ul style="list-style-type: none"> Diakonie-Klinikum Stuttgart DRK gemeinnützige Krankenhausgesellschaft Franziskus Krankenhaus Linz Klinikum Altmühlfranken Klinikum Magdeburg Paul Gerhardt Diakonie Zuger Kantospital

Construction, DIY	Consumer Goods	Energy
<ul style="list-style-type: none"> ABUS Commetall Meister DYWIDAG Gustav Alberts HEWI Liebherr MEA Sanitop-Wingenroth Schulz Farben Steinbacher Dämmstoff STORCH VELUX wolcraft Würth International 	<ul style="list-style-type: none"> Essanelle JUST Schweiz KMP PrintTechnik Papstar Procter & Gamble wenco 	<ul style="list-style-type: none"> E-Werk Wels E.ON Business Services IBB Holding Kelag SMA Solar Technology Städtische Werke Schaffhausen Von Roll Holding



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